

PROPOSED CHANGES TO STAFF ALLOCATIONS - 2007-2008

SUMMARY

Board Meeting: October 18, 2007

School	Add	Delete	Allocation	Comment	Cost
0201 - OPE		1.0	ESE Assistant, VE (0100/5200/4108)	FTE shift	-0-
0252 - OPH	1.0		ESE Assistant, Inclusion (0100/5200/0000)	FTE shift	-0-
		1.0	ESE Assistant, VE (0100/5200/0000)	FTE shift	-0-
	1.0		Teacher, CTE (0100/5300/0000)	FTE increase	\$48,000
		0.4	Teacher, Grade 9-12 (0100/5100/0000)	FTE shift	-0-
	0.4		Teacher, Gifted (0100/5200/0000)	FTE shift	-0-
0301 - KHE	1.0		Teacher, CSR, Grade 4-6 (0100/5100/1368)	Growth	-0-
0361 - OPJH		1.0	ESE Assistant, EHSC (0100/5200/0000)	FTE shift	-0-
	1.0		ESE Assistant, Individual (0100/5200/0000)	FTE shift	-0-
0391 - MHS		1.0	ESE Assistant, Individual (0100/5200/0000)	FTE shift	-0-
0401 - RVE	1.0		ESE Assistant, Individual (0100/5200/0000)	Growth	-0-
	1.0		ESE Assistant, TMH (0100/5200/0000)	Growth	-0-
0411 - CHE	1.0		Teacher, CSR, Grade 4-6 (0100/5100/1368)	Growth	-0-
0431 - RHS	0.6		Teacher, CSR, Grade 9-12 (0100/5100/1368)	Growth	-0-
0481 - LAJH		1.0	ESE Assistant, EHSC (0100/5200/0000)	FTE shift	-0-
0491 - WES		1.0	Teacher, CSR, Grade 2-3 (0100/5100/1368)	FTE	-0-
	1.0		Teacher, Dropout Prevention (0100/5100/1368)	Growth	-0-
0501 - TES	0.2		ESE Assistant, Autistic (0100/5200/0000)	Growth	-0-
0541 - ROE	1.0		ESE Assistant, PreK (0100/5200/0000)	Growth	-0-
0591 - AES	1.0		Teacher, CSR, Grade 2-3 (0100/5100/1368)	Growth	-0-
0611 - OLS	0.2		School Secretary, 10-Month (0100/7300/0000)	Growth	\$3,500
9006 - Elem. Ed.		4.6	Teacher, CSR, Grade 2-3 FROZEN (0100/5100/1368)	Growth	-0-
SUPPLEMENTS:					
	1.0		LAE - Department Head Resource	\$1,920 (due to increased # of teachers)	
	1.0		MHS - Co-Curricular Club	\$1,312	
	1.0		RHS - Assistant Basketball	\$2,560	
		1.0	RHS - Assistant Wrestling	(\$2,240)	
	1.0		ESE - Specialist, Staffing - 10 Mo.	\$1,920	
	1.0		ESE - Specialist, SEDNET - 10 Mo.	\$1,920	
	1.0		ESE - Specialist, Curriculum - 11 Mo.	\$2,112	
	1.0		ISS - Specialist, Distance Learning - 11 Mo.	\$2,112	
	2.0		Sec.Ed. - Specialist, Curriculum - 12 Mo. @ \$2,528 ea.	\$5,056	
TOTAL					\$19,590
Total Cost:					\$71,090

BOARD APPROVED: _____

0201 - ORANGE PARK ELEMENTARY

OPE - 0201				
5100 - BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
Teacher, Grade K-1	3.0			
Teacher, Grade 2-3	8.0			
Teacher, State CSR, Grade K-1 (1368)	5.0			
Teacher, Grade 4-6	12.0			
Teacher, Music (1148)	1.0			
Teacher, P.E. (1178)	1.0			
Teacher, Instructional Technology	1.0			
Classroom Assistant (1148)	0.8			
ISS Assistant	0.6			
Total 5100	32.4		0.0	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, VE	1.6			
Teacher - VE, State CSR (0120/1368)	0.4			
Teacher, Gifted	2.0			
ESE Assistant - VE (0420/4108)	0.0	-1.0, 10/18/07		
Total 5200	4.0		0.0	
6100 - STUDENT SERVICES				
Counselor	1.0			
LPN, 10-Month	1.0			
Student Records Secretary, 10-Month	0.0			
Student Records Secretary, 11-Month	1.0			
ESE Secretary (0.6 420/4108)	0.8			
Total 6100	3.8		0.0	
6200 - MEDIA				
Media Specialist	1.0			
Media Technical Assistant, 10-Month	0.8			
Technology Support Assistant, 12-Month	0.5			
Total 6200	2.3		0.0	

0201 - ORANGE PARK ELEMENTARY

7300 - ADMINISTRATION	2007-2008	Comments	2008-2009	Comments
Principal	1.0			
Assistant Principal, 11-month	1.0			
Principal Secretary, 12-Month	1.0			
School Secretary, 10-Month	0.4			
Total 7300	3.4		0.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0			
Custodian	2.0			
Total 7900	3.0		0.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0			
Cafeteria Assistant (5.50 hours)	1.0			
Cafeteria Assistant (5.00 hours)	0.0			
Cafeteria Assistant (4.50 hours)	0.0			
Cafeteria Assistant (3.50 hours)	1.0			
Total Cafeteria	3.0		0.0	

0252 - ORANGE PARK HIGH

OPH - 0252				
5100 - BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
Teacher, Grade 9-12	96.0	-0.4, 10/18/07		
Teacher, Dropout Prevention (1218)	3.0			
Teacher, ROTC, 11-Month	2.0			
Teacher, SAI Secondary (1148)	3.0			
Teacher, ESOL	0.8			
Teacher, State CSR (1368)	25.0			
Teacher, Reading (1368)	2.0			
Reading Coach (1198)	2.0			
Athletic Director, 11-Month	1.0			
ISS Assistant (1108)	1.0			
Classroom Assistant - ESOL	1.0			
Dropout Prevention Assistant (1218)	1.0			
Total 5100	137.8		0.0	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	10.0			
Teacher, EHSC	3.0			
Teacher, Strategic Intervention	1.0			
Teacher, Gifted	0.8	+0.4, 10/18/07		
Support Facilitator (0420/4108)	0.0			
Support Facilitator	2.0			
ESE Assistant - EHSC	5.0			
ESE Assistant - VE	0.0	-1.0, 10/18/07		
ESE Assistant - Hearing Impaired (0420/4108)	0.0			
ESE Assistant - Hearing Impaired	1.0			
ESE Assistant - Individual	1.0			
ESE Assistant - Inclusion	1.0	+1.0, 10/18/07		
Total 5200	24.8		0.0	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	13.2	+1.0, 10/18/07		
Total 5300	13.2		0.0	
6100 - STUDENT SERVICES				
Counselor, 12-Month	1.0			
Counselor, 11-Month	6.0			
Career Specialist	0.5			
School Secretary, 10-Month	2.0			
LPN, 10-Month	1.0			
Health Assistant, 9-Month	1.0			
Student Records Secretary, 12-Month	1.0			
ESE Secretary (0.5 - 0420/4108)	1.0			
Total 6100	13.5		0.0	
6200 - MEDIA				
Media Specialist	2.0			
Media Technical Assistant, 10-Month	1.0			
Technical Support Assistant (pd. by Int. Accounts)	0.5			
Instructional Technology/Network Specialist	0.8			
Total 6200	4.3		0.0	

0301 - KEYSTONE HEIGHTS ELEMENTARY

KHE - 0301				
5100 - BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
Teacher, Grade K-1	6.0			
Teacher, State CSR, Gr. K-1 (1368)	2.0			
Teacher, Primary (1368)	4.0			
Teacher, Intermediate (1368)	4.0			
Teacher, Grade 2-3	8.0			
Teacher, State CSR, Gr. 2-3 (1368)	5.0			
Teacher, State CSR, Gr. 4-6 (1368)	4.0	+1.0, 10/18/07		
Teacher, Grade 4-6	10.0			
Teacher, Music (1148)	1.0			
Teacher, P.E. (1178)	2.0			
Teacher, Instructional Technology	1.0			
Classroom Assistant (1148)	0.8			
ISS Assistant	0.6			
Total 5100	48.4		0.0	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, VE	5.0			
Teacher, Gifted	1.0			
Teacher, EMH	1.0			
Teacher, EMH (0420/4108)	1.0			
Teacher, TMH/PMH (0420/4108)	1.0			
Teacher, PreK/K VE (0420/4108)	2.0			
Speech Clinician	1.0			
ESE Assistant - PreK VE (0420/4128)	1.0			
ESE Assistant - PreK VE (0420/4108)	3.0			
ESE Assistant - EMH	1.0			
ESE Assistant - EMH (0420/4108)	2.0			
ESE Assistant - TMH/PMH (0420/4108)	3.0			
ESE Assistant - VE	1.0			
ESE Assistant - Individual (0420/4108)	2.0			
ESE Assistant - Individual	1.0			
Total 5200	26.0		0.0	
6100 - STUDENT SERVICES				
Counselor	1.6			
LPN, 10-Month	1.8			
Student Records Secretary, 11-Month	1.0			
ESE Secretary (0.8 - 0420/4108)	1.0			
Total 6100	5.4		0.0	

0301 - KEYSTONE HEIGHTS ELEMENTARY

6200 - MEDIA	2007-2008	Comments	2008-2009	Comments
Media Specialist	1.0			
Media Technical Assistant, 10-Month	1.0			
Technology Support Assistant, 12-Month	0.5			
Total 6200	2.5		0.0	
7300 - ADMINISTRATION				
Principal	1.0			
Assistant Principal, 12-Month	1.0			
Principal Secretary, 12-Month	1.0			
School Secretary, 10-Month	1.0			
Total 7300	4.0		0.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0			
Custodian	4.0			
Total 7900	5.0		0.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0			
Cafeteria Assistant (5.50 hours)	1.0			
Cafeteria Assistant (5.25 hours)	1.0			
Cafeteria Assistant (4.25 hours)	1.0			
Total Cafeteria	4.0		0.0	

0361 - ORANGE PARK JUNIOR HIGH

OPJH - 0361				
5100 - BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
Teacher, Grade 7-8	25.6			
Teacher, SAI Secondary (1148)	1.0			
Teacher, Dropout Prevention (1218)	4.0			
Teacher, State CSR (1368)	9.0			
Teacher, Reading (1198)	1.0			
Reading Coach (1198)	1.0			
ISS Assistant	1.0			
Classroom Assistant, ESOL	1.0			
Total 5100	43.6		0.0	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	2.4			
Teacher, Inclusion	5.0			
Teacher, TMH	2.0			
Teacher, TMH (0420/4108)	1.0			
Teacher, EMH	1.0			
Teacher, EHSC	2.0			
ESE Assistant - TMH	4.0			
ESE Assistant - TMH (0420/4108)	1.0			
ESE Assistant - EMH	1.0			
ESE Assistant - EMH (0420/4108)	1.0			
ESE Assistant - EMH/TMH	1.0			
ESE Assistant - VE (0420/4108)	0.0			
ESE Assistant - Individual (0420/4108)	1.0			
ESE Assistant - Individual	2.0	+1.0, 10/18/07		
ESE Assistant - EHSC	3.0	-1.0, 10/18/07		
ESE Assistant - Inclusion	1.0			
Total 5200	28.4		0.0	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	4.0			
Total 5300	4.0		0.0	
6100 - STUDENT SERVICES				
Counselor	3.0			
Student Records Secretary, 12-Month	1.0			
LPN, 10-Month	1.0			
RN, 10-Month	0.6			
ESE Secretary (0.4 - 0420/4108)	1.0			
School Secretary, 10-Mo.	1.0			
Health Assistant, 9-Mo.	1.0			
Total 6100	8.6		0.0	

0391 - MIDDLEBURG HIGH

MHS - 0391				
5100 - BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
Teacher, Grade 9-12	61.8		61.8	
Teacher, Dropout Prevention (1218)	5.0			
Teacher, ROTC, 11-Month	2.0			
Teacher, SAI Secondary (1148)	3.0			
Teacher, State CSR (1368)	14.2			
Teacher, Reading (1198)	2.0			
Reading Coach (1198)	1.0			
Athletic Director, 11-Month	1.0			
ISS Assistant (1108)	1.0			
Computer Lab Assistant (1218)	1.0			
Total 5100	92.0		61.8	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, EHSC	1.0			
Teacher, State CSR - EHSC (1368)	1.0			
Teacher, PMH	1.0			
Teacher, Inclusion	10.0			
Teacher, Gifted	0.2			
Teacher, Strategic Intervention	1.0			
Support Facilitator (0420/4108)	1.0			
Support Facilitator	1.0			
ESE Assistant - PMH	2.0			
ESE Assistant - PMH (0420/4108)	2.0			
ESE Assistant - EHSC (0420/4108)	5.0			
ESE Assistant - Individual	0.0	-1.0, 10/18/07		
Total 5200	25.2		0.0	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	15.0			
Teacher, Agriculture, 11-Mo.	2.0			
Total 5300	17.0		0.0	
6100 - STUDENT SERVICES				
Counselor, 12-Month	1.0			
Counselor, 11-Month	5.0			
Student Records Secretary, 12-Month	1.0			
ESE Secretary (0.4 - 0420/4108)	1.0			
School Secretary, 10-Month	1.0			
Licensed Practical Nurse (LPN), 10-Month	2.0			
Registered Nurse (RN), 10-Month	1.0			
Career Specialist	0.5			
Total 6100	12.5		0.0	

0391 - MIDDLEBURG HIGH

6200 - MEDIA	2007-2008	Comments	2008-2009	Comments
Media Specialist	2.0			
Media Technical Assistant, 10-Month	1.0			
Instructional Technology/Network Specialist	1.0			
Total 6200	4.0		0.0	
7300 - ADMINISTRATION				
Principal	1.0			
Vice Principal	1.0			
Assistant Principal, 12-Month	3.0			
Principal Secretary, 12-Month	1.0			
School Secretary, 10-Month	2.0			
School Secretary, 12-Month	1.0			
Bookkeeper, 12-Month	1.0			
Total 7300	10.0		0.0	
7900 - OPERATION OF PLANT				
Head Custodian I	1.0			
Lead Custodian	1.0			
Custodian	13.0			
Total 7900	15.0		0.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0			
Cafeteria Assistant (6.50 hours)	4.0			
Cafeteria Assistant (6.25 hours)	0.0			
Cafeteria Assistant (6.00 hours)	1.0			
Cafeteria Assistant (5.00 hours)	2.0			
Cafeteria Assistant (4.75 hours)	0.0			
Cafeteria Assistant (4.50 hours)	1.0			
Cafeteria Assistant (4.25 hours)	2.0			
Cafeteria Assistant (4.00 hours)	2.0			
Cafeteria Assistant (3.50 hours)	0.0			
Cafeteria Assistant (3.75 hours)	2.0			
Cafeteria Assistant (3.00 hours)	1.0			
Total Cafeteria	16.0		0.0	
9100 - PRE-KINDERGARTEN				
Child Care Aide - Pre K, 10-Mo. (0.4 - 0100/1468)	1.0			
Child Care Assistant - Pre K, 10-Mo. (0100/1468)	2.0			
Total 9100	3.0		0.0	

0401 - RIDGEVIEW ELEMENTARY

RVE - 0401				
5100 - BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
Teacher, Grade K-1	5.0			
Teacher, State CSR, Gr. K-1 (1368)	4.0			
Teacher, SAI Primary (1148)	2.0			
Teacher, SAI Intermediate (1148)	2.0			
Teacher, Grade 2-3	6.0			
Teacher, State CSR, Gr. 2-3 (1368)	7.4			
Teacher, Grade 4-6	8.0			
Teacher, State CSR, Gr. 4-6 (1368)	5.0			
Teacher, Music (1148)	1.0			
Teacher, P.E. (1178)	2.0			
Teacher, Art (1178)	1.0			
Teacher, Dropout Prevention (1218)	1.0			
Reading Coach (1198)	1.0			
Classroom Assistant (1148)	0.8			
ISS Assistant	0.6			
Total 5100	46.8		0.0	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, EMH	3.0			
Teacher, EMH (0420/4108)	0.0			
Teacher, EMH (1368)	1.0			
Teacher, TMH	3.0			
Teacher, PMH	2.0			
Teacher, EHSC/SED	0.0			
Teacher, EHSC/SED Alternative	0.0			
Teacher, VE	4.0			
Teacher, VE (0420/4108)	2.0			
Teacher, Gifted	0.6			
ESE Assistant - PMH (0420/4108)	4.6			
ESE Assistant - PMH	1.4			
ESE Assistant - TMH (0420/4108)	4.0			
ESE Assistant - TMH	2.0	+1.0, 10/18/07		
ESE Assistant - EMH (0420/4108)	2.0			
ESE Assistant - EMH	1.0			
ESE Assistant - TMH/PMH	1.0			
ESE Assistant - EHSC/SED	0.0			
ESE Assistant - EHSC/SED Alternative	0.0			
ESE Assistant - VE (0420/4108)	3.0			
ESE Assistant - Individual	1.0	+1.0, 10/18/07		
ESE Assistant - VE (Reading)	1.0			
Total 5200	36.6		0.0	
6100 - STUDENT SERVICES				
Counselor	2.0			
Student Records Secretary, 10-Month	0.0			
Student Records Secretary, 11-Month	1.0			
LPN, 10-Month	1.0			
RN, 10-Month	1.0			
RN, 10-Month (0420/4108)	0.8			
ESE Secretary (0.5 - 0420/4108)	1.0			
Total 6100	6.8		0.0	

0431 - RIDGEVIEW HIGH SCHOOL

RHS - 0431				
5100 -BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
Teacher, Grade 9-12	66.0			
Teacher, Dropout Prevention (1218)	3.0			
Teacher, SAI Secondary (1148)	1.0			
Teacher, State CSR (1368)	19.2	+0.6, 10/18/07		
Teacher, Reading (1368)	1.0			
Teacher, ROTC, 11-Month	2.0			
Reading Coach (1198)	1.0			
Athletic Director, 11-Month	1.0			
ISS Assistant	1.0			
Total 5100	95.2		0.0	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Adaptive P.E.	0.4			
Teacher, TMH	3.0			
Teacher, TMH (4108)	0.0			
Teacher, TMH/Autistic	1.0			
Teacher, TMH - Alternative	1.0			
Teacher, EMH	4.0			
Teacher, Inclusion	6.0			
Teacher, PMH	1.0			
Teacher, PI	1.0			
Teacher, Applied Technology/Handicapped	1.0			
Teacher, Autistic	1.0			
Teacher, Autistic (0420/4108)	1.0			
Teacher, Strategic Intervention	1.0			
Teacher, EHSC	1.0			
Support Facilitator (0420/4108)	1.0			
Support Facilitator	1.0			
Speech Clinician	1.0			
Instructional Assistant (0420/4108)	1.0			
ESE Assistant - Autistic	1.0			
ESE Assistant - Autistic (0420/4108)	3.0			
ESE Assistant - EMH	1.0			
ESE Assistant - EMH (0420/4108)	3.0			
ESE Assistant - Individual	5.0			
ESE Assistant - Individual (0420/4108)	10.0			
ESE Assistant - PI	3.0			
ESE Assistant - PMH	3.0			
ESE Assistant - PMH (0420/4108)	0.0			
ESE Assistant - TMH (0420/4108)	3.0			
ESE Assistant - TMH	8.0			
ESE Assistant - TMH, Alternative	1.8			
ESE Assistant - VE	0.0			
ESE Assistant - EHSC	1.8			
ESE Assistant - Inclusion	1.0			
Total 5200	71.0		0.0	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	7.0			
Total 5300	7.0		0.0	

0431 - RIDGEVIEW HIGH SCHOOL

6100 - STUDENT SERVICES	2007-2008	Comments	2008-2009	Comments
Counselor, 11-Month	4.0			
Counselor, 12-Month	1.0			
Student Records Secretary, 12-Month	2.0			
LPN, 10-Month	1.0			
RN, 10-Month	0.8			
Career Specialist	0.5			
School Secretary, 10-Month (1336)	1.0			
ESE Secretary (0.5 - 0420/4108)	1.0			
Student Records Secretary, 10-Month	1.0			
Total 6100	12.3		0.0	
6200 - MEDIA				
Media Specialist	2.0			
Media Technical Assistant, 10-Month	1.0			
Instructional Technology/Network Specialist	1.0			
Total 6200	4.0		0.0	
7300 - ADMINISTRATION				
Principal	1.0			
Vice Principal	1.0			
Assistant Principal, 12-Month	2.0			
Principal Secretary, 12-Month	1.0			
School Secretary, 10-Month	2.0			
Bookkeeper, 12-Month	1.0			
Total 7300	8.0		0.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0			
Custodian	12.0			
Total 7900	13.0		0.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0			
Cafeteria Assistant (7.25 hours)	1.0			
Cafeteria Assistant (7.00 hours)	1.0			
Cafeteria Assistant (6.50 hours)	1.0			
Cafeteria Assistant (6.00 hours)	1.0			
Cafeteria Assistant (5.00 hours)	2.0			
Cafeteria Assistant (4.50 hours)	2.0			
Cafeteria Assistant (3.50 hours)	3.0			
Total Cafeteria	12.0		0.0	
9100 - CHILD CARE				
Child Care Assistant, 10-Month (1468)(0.4 - 1458)	2.0			
Child Care Aide - Pre K (0.4 - 1468)	1.0			
Total 9100	3.0		0.0	

0481 - LAKE ASBURY JUNIOR HIGH

LAJH - 0481				
5100 - BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
Teacher, Grade 7-8	25.0			
Teacher, Dropout Prevention (1218)	2.0			
Teacher, SAI Secondary (1148)	5.0			
Teacher, State CSR (1368)	20.0			
Teacher, Reading (1198)	1.0			
Reading Coach (1198)	1.0			
Classroom Assistant	1.0			
ISS Assistant	1.0			
Total 5100	56.0		0.0	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	5.0			
Teacher, Gifted	1.0			
Teacher, EMH	2.0			
Teacher, TMH	1.0			
Teacher, TMH (0420/4108)	1.0			
Teacher, PMH	1.0			
Teacher, EHSC	1.0			
Teacher, PI	1.0			
Teacher, Strategic Intervention	0.4			
Support Facilitator	0.6			
ESE Assistant, TMH	1.0			
ESE Assistant, TMH (0420/4108)	1.0			
ESE Assistant, PMH	2.0			
ESE Assistant, EMH	1.0			
ESE Assistant, EMH (4108)	1.0			
ESE Assistant, VE	1.0			
ESE Assistant, EHSC	1.0	-1.0, 10/18/07		
ESE Assistant, PI (4108)	4.0			
ESE Assistant, PI	1.0			
ESE Assistant, Individual (0420/4108)	1.0			
ESE Assistant, Individual	3.0			
Instructional Assistant	1.0			
Total 5200	32.0		0.0	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	5.0			
Teacher, Agriculture, 11-Mo.	1.0			
Total 5300	6.0		0.0	
6100 - STUDENT SERVICES				
Guidance Counselor	3.0			
Student Records Secretary, 12-Month	1.0			
ESE Secretary (0.5 - 0420/4108)	1.0			
RN, 10-Month	1.0			
LPN, 10-Month	1.0			
Total 6100	7.0		0.0	

0491 - WILKINSON ELEMENTARY

WES - 0491				
5100 - BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
Teacher, Grade K-1	7.0			
Teacher, State CSR, Gr. K-1 (1368)	0.2			
Teacher, SAI Primary (1368)	9.0			
Teacher, SAI Intermediate (1368)	3.0			
Teacher, Grade 2-3	9.0			
Teacher, State CSR, Gr. 2-3 (1368)	6.2	-1.0, 10/18/07		
Teacher, Grade 4-6	11.0			
Teacher, State CSR, Gr. 4-6 (1368)	4.0			
Teacher, Behavior Management	0.5			
Teacher, Music (1148)	1.0			
Teacher, P.E. (1178)	2.0			
Teacher, Art (1178)	1.0			
Teacher, Instructional Technology	1.0			
Teacher, Dropout Prevention (1368)	1.0	+1.0, 10/17/07		
Reading Coach (1198)	1.0			
Math Coach	1.0			
Classroom Assistant (1148)	1.6			
ISS Assistant	0.6			
Total 5100	60.1		0.0	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, TMH	1.0			
Teacher, TMH (0420/4108)	1.0			
Teacher, EMH	2.0			
Teacher, PreK VE	3.0			
Teacher, VE	5.0			
Teacher, Gifted	0.6			
Teacher, HI	0.0			
ESE Assistant - Individual	1.0			
ESE Assistant - PreK VE (0420/4128)	1.6			
ESE Assistant - PreK VE (2 at 0.8 each)(0.4 - 1458)	1.6			
ESE Assistant - TMH	3.0			
ESE Assistant - TMH (0420/4108)	1.0			
ESE Assistant - EMH	4.0			
ESE Assistant - EMH/TMH (0420/4108)	1.0			
ESE Assistant - HI (0420/4108)	1.0			
Total 5200	26.8		0.0	
6100 - STUDENT SERVICES				
Counselor	2.0			
Student Records Secretary, 11-Month	1.0			
LPN, 10-Month	1.0			
RN, 10-Month	1.0			
ESE Secretary (0.6 - 0420/4108)	1.0			
Total 6100	6.0		0.0	

0541 - RIDEOUT ELEMENTARY

ROE - 0541				
5100 - BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
Teacher, Grade K-1	6.0			
Teacher, State CSR, Gr. K-1 (1368)	4.0			
Teacher, Grade 2-3	8.0			
Teacher, State CSR, Gr. 2-3 (1368)	2.0			
Teacher, Grade 4-6	9.0			
Teacher, State CSR, Gr. 4-6 (1368)	4.0			
Teacher, Categorical Primary (1148)	0.0			
Teacher, Categorical Intermediate (1148)	0.0			
Teacher, Music (1148)	1.0			
Teacher, P.E. (1178)	1.6			
Teacher, Instructional Technology	1.0			
Classroom Assistant (1148)	0.8			
ISS Assistant	0.6			
Total 5100	38.0		0.0	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, VE	3.0			
Teacher, EHSC/SED	3.0			
Teacher, PreK EHSC (0420/4108)	0.0			
Teacher, PreK/K (0420/4108)	0.0			
Teacher, Gifted	1.1			
Teacher, Inclusion	3.0			
Teacher, PreK	1.0			
Teacher, EH/SED Alternative	1.0			
ESE Assistant - EHSC/SED	5.0			
ESE Assistant - EHSC/SED-PreK (0420/4108)	0.0			
ESE Assistant - EHSC/SED-PreK (0420/ 4128)	0.0			
ESE Assistant - EHSC/SED (0420/4108)	0.0			
ESE Assistant - EHSC/SED Alternative	2.0			
ESE Assistant - PreK/K (0420/4108)	0.0			
ESE Assistant - PreK	2.8	+1.0, 10/18/07		
ESE Assistant - LI	5.0			
ESE Assistant - Individual	1.0			
Total 5200	27.9		0.0	
6100 - STUDENT SERVICES				
Counselor	2.0			
RN, 10-Month	1.0			
ESE Secretary (0.5 - 0420/ 4108)	1.0			
Student Records Secretary, 10 Month	0.0			
Student Records Secretary, 11 Month	1.0			
Total 6100	5.0		0.0	

